

Statement of Activities



July 2013 - June 2014

INCOME

Public Support

Corporate Contributions	
<i>Humble Bundle Contributions*</i>	3,786,430
<i>Other Corporate Contributions</i>	581,392
Total Corporate Contributions	4,367,822
Foundation Grants	2,583,244
Individual Donations and Contributions	2,218,991
Membership Income	2,571,633
Cy Pres Awards	1,303,028
In-kind Legal Services	425,052
Total Public Support	13,469,770

Revenue

Net Investment Income	1,005,893
Attorneys' Fees Awarded	28,000
EFF Event Income, net of expenses	(15,440)
Loss on Disposal of Assets	(2,292)
Miscellaneous	83,981
Total Revenue	1,100,142

Total Support and Revenue

14,569,912

EXPENSES

Building Expenses	146,137
Corporate Insurance	80,350
Fundraising Expenses	1,845
Furniture & Equipment Under \$5,000	91,838
In-kind Legal Services	425,052
Intern Expenses	3,991
Legal & Professional Fees	263,455
Litigation Expenses	125,206
Membership Expenses	436,739
Office Expenses	67,162
Salaries & Benefits	5,377,430
Staff & Board Enrichment	69,616
Travel Expenses	167,333
Other Administrative Fees	194,494
Total Expenses	7,450,648

Net Income

7,119,264

*Individuals specify a portion of their payments for games and books through the Humble Bundle to go to EFF. For more information, see <https://www.humblebundle.com>.