

Statement of Activities

July 2012 - June 2013



INCOME

Public Support

Total Corporate Contributions		2,573,512
<i>Humble Bundle Contributions*</i>	2,132,981	
<i>Other Corporate Contributions</i>	440,530	
Foundation Grants		2,525,235
Individual Contributions		4,365,000
Cy Pres Awards		69,109
Total Public Support		9,532,856

Revenue

Net Investment Income		475,847
Attorneys' Fees Awarded		33,512
EFF Event Income, net of expenses		23,946
Loss on Disposal of Assets		(359,732)
Miscellaneous		86,314
Total Revenue		259,887

Total Support and Revenue

9,792,743

EXPENSES

Building Expenses		272,882
Corporate Insurance		66,761
Fundraising Expenses		2,508
Furniture & Equipment Under \$5,000		84,439
Intern Expenses		8,906
Legal & Professional Fees		126,586
Litigation Expenses		89,367
Membership Expenses		248,109
Office Expenses		64,940
Salaries & Benefits		4,089,008
Staff & Board Enrichment		44,311
Travel Expenses		85,454
Other Administrative Fees		130,025

Total Expenses

5,313,298

Net Income

4,479,445

*Individuals specify a portion of their payments for games and books through the Humble Bundle site to go to EFF. For more information, see www.humblebundle.com.