

# Statement of Activities

July 2011 - June 2012



## INCOME

### Public Support

Total Corporate Contributions		2,189,956
<i>Humble Bundle Contributions*</i>	1,594,509	
<i>Other Corporate Contributions</i>	595,447	
Foundation Grants		1,369,256
Individual Contributions		2,972,907
Cy Pres Awards		1,272,254
<b>Total Public Support</b>		<b>7,804,373</b>

### Revenue

Net Investment Income		(32,965)
Attorneys' Fees Awarded		263,284
EFF Event Income, net of expenses		58,537
Loss on Disposal of Assets		(391,189)
Miscellaneous		26,891
<b>Total Revenue</b>		<b>(75,442)</b>

### Total Support and Revenue

**7,728,931**

## EXPENSES

Building Expenses		227,712
Corporate Insurance		60,009
Fundraising Expenses		4,725
Intern Expenses		1,900
Legal & Professional Fees		255,941
Litigation Expenses		56,009
Membership Expenses		188,566
Office Expenses		101,734
Salaries & Benefits		3,448,957
Staff & Board Enrichment		52,244
Travel Expenses		79,958
Other Administrative Fees		34,620
<b>Total Expenses</b>		<b>4,512,374</b>

### Net Income

**3,216,557**

\*Individuals specify a portion of their payments for games and books through the Humble Bundle site to go to EFF. For more information, see [www.humblebundle.com](http://www.humblebundle.com).